

## NEW YORK

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
00 Appalachian NST	893	1,042	5	-2	1,045
22 Eleanor Roosevelt NHS	571	580	5	-2	583
01,02 Fire Island NS	3,445	3,504	41	-18	3,527
23 Fort Stanwix NM	715	1,295	9	-4	1,300
09,13 Gateway NRA	22,288	20,562	263	-112	20,713
22 Home of Franklin D Roosevelt NHS	2,248	2,282	27	-11	2,298
08 Manhattan Sites (Hqtrs)	754	773	14	-7	780
08 Castle Clinton NM	560	567	7	-3	571
08 Federal Hall Natl Memorial	412	414	1	-1	414
08 General Grant Natl Memorial	602	604	5	-2	607
15 Hamilton Grange Natl Memorial	154	155	1	-1	155
17 Saint Paul's Church NHS	291	291	0	0	291
14 Theodore Roosevelt Birthplace NHS	222	223	1	-1	223
22 Martin Van Buren NHS	800	815	10	246	1,071
08,09,13 National Parks of New York Harbor	0	248	0	302	550
03 Sagamore Hill NHS	970	992	14	-6	1,000
22 Saratoga NHP	1,407	1,680	18	-8	1,690
08 Statue of Liberty NM & Ellis Island	12,039	9,972	82	1,322	11,376
30 Theodore Roosevelt Inaugural NHS	213	213	0	0	213
20 Upper Delaware Scenic & Rec River	2,622	2,658	24	-11	2,671
22 Vanderbilt Mansion NHS	1,090	1,112	16	-7	1,121
53 Women's Rights NHP	1,305	1,322	12	-5	1,329

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

## **NEW YORK**

### **Martin Van Buren National Historic Site, New York**

#### **\$250,000 to Protect President's Home, Collections and Landscapes**

Funding is requested to support increased workload resulting from a 126 acre or 620 percent expansion of managed lands. The new lands require the development and management of entirely new operational programs. The park is transitioning from operating only a historic house museum to also managing recreational facilities, wildlife, wetlands, and agricultural leases. Funds would provide routine maintenance of the President Van Buren's home, grounds, and farm. Funding would be used to augment interpretive and educational programs to incorporate the new resources, as well as, fulfill the needs of increased visitation. This request would increase visitor understanding of the life and times of President Van Buren, while protecting natural and cultural resources.

### **National Parks of New York Harbor; New York and New Jersey**

#### **\$302,000 to Establish Operations for a New Office**

Funding is requested to continue establishment of the National Parks of New York Harbor office. This office has been established to take advantage of the opportunities that exist in the New York metropolitan area to enhance and improve the overall operations of Gateway, Statue of Liberty/Ellis Island, Manhattan Sites, and Lower East Side Tenement. Funding would be used to coordinate strategic planning, partnership and education programs, and communication activities for these sites, and to undertake and be responsible for planning and development of new areas such as Governors Island National Monument and the African Burial Ground National Historic Landmark. This office represents the interests of the National Park Service to the New York/New Jersey community at large and with organizations that have common interests and agendas of the National Park Service. It coordinates National Park Service activities with those of federal, state, local, and private groups and organizations to improve and raise the profile of and support for National Park Service operations in the metropolitan area.

### **Statue of Liberty National Monument and Ellis Island; New Jersey and New York (Counter-Terrorism)**

#### **\$1,357,000 to Increase Security and Operate Communications Center**

Funding is requested to improve physical security and radio communications for Liberty and Ellis Islands. The Statue of Liberty is a highly visible landmark in metropolitan New York City. Its significance is worldwide and it attracts millions of international and domestic visitors, making it vulnerable to attack by virtually any group or individual wishing to damage America's image. Law enforcement at the Statue of Liberty is provided by the U.S. Park Police. This funding would be used to fulfill a need, which was identified as part of an independent vulnerability assessment, to provide increased NPS presence on the island, not outfitted as law enforcement, but trained in emergency and other visitor services, in observing and working with people. Prior to September 11, 2001, visitors were screened when they reached Liberty Island. Funding would be used to operate off-site screening facilities in New York and New Jersey and to enhance security at Ellis Island. Funding would also be used to operate the communications center. This park communications center coordinates critical life and resource protection information for Liberty and Ellis Islands with area emergency response agencies. Additional security for these sites is proposed in an increase for the United State Park Police.

## NEW YORK

(dollars in thousands)

### PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Governors Island NM	Potential New Start
Harriet Tubman Sites	Ongoing Study
Kate Mullaney House	Ongoing Study
Thomas Cole NHS	Ongoing Study

### LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Type of Project</u>	<u>Funds</u>
Fort Stanwix NM	Collection mgmt & education center	\$3,239
Gateway NRA	Improve facilities at Jamaica Bay Refuge	\$3,299
General Grant NMem	Rehab General Grant's tomb	\$1,840

### PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

None

### HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$1,148

### STATE CONSERVATION GRANTS

Proposed state apportionment: \$7,390

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)

**Construction and Major Maintenance/Line Item Construction and Maintenance****National Park Service  
PROJECT DATA SHEET**

<b>Project Score/Ranking:</b>	350
<b>Planned Funding FY:</b>	2003
<b>Funding Source:</b>	Line Item Construction

**Project Identification**

<b>Project Title:</b> Construct Cultural Resource Preservation And Education Facility		
<b>Project No:</b> 19822	<b>Unit/Facility Name:</b> Fort Stanwix National Monument	
<b>Region:</b> Northeast	<b>Congressional District:</b> 23	<b>State:</b> New York

**Project Justification**

**Project Description:** Funds for this project were appropriated from FY1999 to FY2001. Funds from this project were reprogrammed in November 2001 for NPS environmental impact statement work. The funds requested here would replenish the funds reprogrammed and allow the completion of this project. This package proposes to construct a 20,000 square foot facility to provide for storage and workspace for the large museum collection, a visitor orientation and education space, and administrative work space. Critical elements include a controlled environment for the museum collection, exhibits, orientation movie, and space to accommodate basic visitor services including rest rooms, visitor orientation, and public meetings.

**Project Need/Benefit:** The 1967 Master Plan identified the need for a separate facility for visitor orientation and education. It did not identify an area to house and work with the over 405,000 objects in the museum collection. Because of lack of funding, this facility was not constructed. Instead reconstructed fort buildings were remodeled to provide for these functions. This was a poor solution as the large museum collection is stored in the tunnels of the fort with limited and inadequate environmental controls resulting in damage to the artifacts. Having a visitor orientation facility inside the fort defeats the purpose of the reconstruction and living history program. The current visitor facility is poorly designed, not accessible and adds little to the visitor experience and understanding. The fort is currently closed during the three winter months. A new facility as envisioned in the 1967 Master Plan would resolve these serious problems. The park is a leader in heritage preservation and education throughout upstate New York with involvement in many national, regional, and local initiatives and efforts. The new facility would support these and other partners to better coordinate historic preservation and education efforts. The regional community has been very supportive and over \$1,000,000 in grants have been received for the facility as of this date.

**Ranking Categories:** Identify the percent of the project that is in the following categories of need.

0 % Critical Health or Safety Deferred	0 % Critical Mission Deferred Maintenance
0 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
0 % Critical Resource Protection Deferred Maintenance	50 % Other Capital Improvement
50 % Critical Resource Protection Capital Improvement	

<b>Capital Asset Planning 300B Analysis Required:</b> YES: NO: x	<b>Total Project Score:</b> 350
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***Project Costs and Status***

<b>Project Cost Estimate:</b>			<b>Project Funding History:</b>		
	\$'s	%			
Deferred Maintenance Work	\$ 0	0	Appropriated to Date: \$ 0		
Capital Improvement Work:	\$ 3239000	100	Requested in FY 2003 Budget: \$ 3,239,000		
Total Project Estimate:	\$ 3239000	100	Required to Complete Project: \$ 0		
Class of Estimate: C			Project Total: \$ 3,239,000		
Estimate Good Until: 09/30/02					
<b>Dates:</b> <u>Sch'd</u>					
(qtr/yy)					
Construction Start/Award 1 /2003			Project Data Sheet		
Project Complete: 4 /2003			Prepared/Last Updated: 2/10/02		
			Unchanged Since		
			Departmental		
			Approval:		
			YES: x NO:		

**Construction and Major Maintenance/Line Item Construction and Maintenance****National Park Service  
PROJECT DATA SHEET**

<b>Project Score/Ranking:</b>	850
<b>Funding FY:</b>	2003
<b>Funding Source:</b>	Line Item Construction

**Project Identification**

<b>Project Title:</b> Improve Facilities At The Jamaica Bay Wildlife Refuge		
<b>Project No:</b> 16718	<b>Unit/Facility Name:</b> Gateway National Recreation Area	
<b>Region:</b> Northeast	<b>Congressional District:</b> 09	<b>State:</b> New York

**Project Justification**

**Project Description:** This project provides for the demolition and removal of an existing unsafe and unhealthy visitor center and administrative trailer and construction of a new environmental education/visitor orientation and administrative facility. The new facility design would incorporate sustainable design principles to emphasize the landscape of the Jamaica Bay Wildlife Refuge. The roof of the structure would serve as a platform for visitors to view the tidal marshes and islands of Jamaica Bay and space below would be earth-sheltered for energy-savings and efficient visitor and staff operations. The new Wildlife Refuge Environmental Education Facility would provide environmental education programs focusing on environmental restoration, resource protection and the appreciation of biodiversity. New exhibitry, an art library, office space and a meeting facility would support the Jamaica Bay Wildlife Refuge as a landmark example of environmental restoration.

**Project Need/Benefit:** The result of neglect and initial poor designs, the present facility and administrative trailer are practically uninhabitable and unsafe. The present structures are totally inadequate to safely meet the needs of the park. 400,000 people visit the Refuge annually. Inherited with the park in 1972, the visitor center was designed as a maintenance facility and subsequently was adapted by the park for interpretation, visitor orientation, environmental education, maintenance, and ranger operations. Circulation throughout the area is ill defined and hazardous with park equipment and vehicles frequently crossing paths with the visiting public. The crowded entryway prevents creation of a full service cooperating association bookstore. Crowding of students, the general public and staff within the visitor center severely impacts everyone's experience. Twenty-year-old trailers that are poorly lit, poorly ventilated, poorly heated, and poorly secured serve as primary office space to support all operations. The poor insulation and inefficient heating system makes the visitor center often too cold and drafty to be used for programs in the winter. Both restrooms and the trail system are not accessible.

**Ranking Categories:** Identify the percent of the project that is in the following categories of need.

50% Critical Health or Safety Deferred	20% Critical Mission Deferred Maintenance
30% Critical Health or Safety Capital Improvement	0% Compliance & Other Deferred Maintenance
0% Critical Resource Protection Deferred Maintenance	0% Other Capital Improvement
0% Critical Resource Protection Capital Improvement	

<b>Capital Asset Planning 300B Required:</b> YES: NO: x	<b>Total Project Score:</b> 850
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***Project Costs and Status***

<b>Project Cost Estimate:</b>			<b>Project Funding History:</b>	
Deferred Maintenance Work :	\$ 3299000	100	Appropriated to Date:	\$ 0
Capital Improvement Work:	\$		Requested in FY 2003 Budget:	\$3,299,000
Total Project Estimate:	\$ 3299000	100	Required to Complete Project:	\$ 0
Class of Estimate:	C		Project Total:	\$3,299,000
Estimate Good Until:	09/30/02		<b>Unchanged Since Departmental Approval:</b> YES: x NO:	
<b>Dates:</b>	<b>Sch'd</b>			
(qtr/yy)				
Construction Start/Award	1 / 2003		<b>Project Data Sheet</b>	
Project Complete:	4 / 2003		Prepared/Last Updated:	2/10/02

**Construction and Major Maintenance/Line Item Construction and Maintenance****National Park Service  
PROJECT DATA SHEET**

<b>Project Score/Ranking:</b>	685
<b>Planned Funding FY:</b>	2003
<b>Funding Source:</b>	Line Item Construction

**Project Identification**

<b>Project Title:</b> Rehabilitate General Grant's Tomb			
<b>Project No:</b> 80162		<b>Unit/Facility Name:</b> General Grant National Memorial	
<b>Region:</b> Northeast	<b>Congressional District:</b> 08		<b>State:</b> New York

**Project Justification**

**Project Description:** Funds for this project were appropriated from FY1995 through FY1998. Funds from this project were reprogrammed in November 2001 for NPS environmental impact statement work. The funds requested here would replenish the funds reprogrammed and allow the completion of this project. The General Grant Tomb will be provided with handicapped access, visitor restroom facilities and minor interpretative/visitor contact space, the repair of the upper plaza paving stones, and the restoration of remaining 13 memorial windows. This project will stabilize and rehabilitate the ca. 1909 Overlook Pavilion for use as a visitor contact and restroom facility. The work will entail the structural repair and architectural rehabilitation and restoration of the Pavilions interior and exterior to accommodate a small (200sf) visitor contact station; mechanical room; handicapped access from the Tomb proper across Riverside Drive to the first floor of the Pavilion via a ramp and enclosed lift; construction of two accessible bathrooms. Alternatively, should the land transfer not be successfully concluded the funds would complete the accessibility to the Tomb proper and the remaining paving stone repairs on the upper plaza; provisions for accessibility devices to allow universal access to the Tomb sanctuary and the restoration of the 13 remaining memorial windows.

**Project Need/Benefit:** Grant's Tomb has never had public restrooms. The Tomb is not accessible to wheelchair users. Lack of these facilities has led to numerous complaints over the years. Rehabilitation of the 1910 Pavilion, originally built to provide visitor services, will again make public restrooms available as well creating an accessible visitor information/contact area. This project will also preserve a badly deteriorated historic structure that is of significance to the Riverside Drive Historic District as well as to Grant's Tomb.

**Ranking Categories: Identify the percent of the project that is in the following categories of need.**

35 % Critical Health or Safety Deferred	40 % Critical Mission Deferred Maintenance
0 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
25 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
0 % Critical Resource Protection Capital Improvement	

<b>Capital Asset Planning 300B Analysis Required: YES:</b> NO: x	<b>Total Project Score: 685</b>
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**Project Costs and Status**

<b>Project Cost Estimate:</b>			<b>Project Funding History:</b>	
Deferred Maintenance Work	\$'s	%	Appropriated to Date:	\$ 3,364,000
Capital Improvement Work:	\$ 0	0	Requested in FY 2003 Budget:	\$ 1,840,000
Total Project Estimate:	\$ 5204000	100	Required to Complete Project:	\$ 0
Class of Estimate:	C		Project Total:	\$ 5,204,000
Estimate Good Until:	09/30/02		<b>Unchanged Since Departmental Approval: YES: x NO:</b>	
<b>Dates:</b>	<b>Sch'd</b>			
(qtr/yy)				
Construction Start/Award	1 / 2003		<b>Project Data Sheet</b>	
Project Complete:	4 / 2003		<b>Prepared/Last Updated:</b> 2/10/02	